

DIRECT 1990	Proj Tot	Percent Admin	Ard	Bcr	Cad	Chm	Cigdev	Cigtec	Ctsd	Deveng	Fladev	Fed	Phy	STS/TA	Tis	Tobfun	Tobmatl	Tobpf	Ex/Admin
OPERATIONS SUPPORT	63.35	0.15						0.00											
Cigarette Monitoring		1.53	0.50				0.03		0.50										0.5
Materials Evaluation		8.28	4.00				0.03	3.00	0.00										1.2
Customer Complaints-T/O/s		1.83	1.00				0.03	0.70											
Flavor Dev/Analytical Sup		1.83					0.03				0.10								1.1
Alt Humectants/Preserv		5.28	0.50	4.35			0.03				0.60						0.10		0.2
Micro Quality Improv		2.68		2.55			0.03				0.10								0.1
Env Compliance/Mono Inks		3.88					0.03						3.00	0.75					0.1
Semiworks Support	17.13						0.03		2.00		0.10								15
Burley Spray/Dry Flavors	0.53						0.03				0.10						0.10		0.3
Flavor Specs/Certs	7.03		3.00				0.03		3.00		0.50								0.5
Environmental Tob Smok	2.03						0.03												
Entomological Support	6.28			4.25			0.03												
Project Warhol	0.73						0.03										0.20		
Engineering Stud/Methods	2.03		1.50				0.03		0.50										
Recon Sheet Certification	0.73		0.50				0.03				0.10						0.10		
Cooperative Leaf Studies	1.53		1.00				0.50	0.03											
PROJECT TOMORROW	7.60	7.60					0.35	1.00	0.55	0.50				2.50	0.00		0.70		2
OPTICAL PROCESSING	5.75	5.75												5.50	0.10				0.15
NEW EXPANSION PROCESS	23.15	23.15	0.06			0.20					0.85			5.00	0.60		9.00	4.50	2
CAST SHEET RCB PROCESS	9.40	9.40	0.02						0.30	0.50	0.70			0.60				4.80	1
PROJECT ART	48.65		0.12																
Art Sup of Current proc	28.22		5.50	1.60			1.05	1.00	0.60	1.00	1.37			1.50				5.90	8.7
Art Process Development	20.43		10.00			0.30	1.05				1.38							7.70	
Art Total	0.00																		
PROJECT DELTA/SIGMA/BETA	35.80	35.80	0.09			0.50			11.00		2.50			13.00	1.80		5.20	0.30	0.9
TSMA	19.20	19.20	0.05																
LBA	14.35	14.35	0.03			0.50													
REDUCED SS/PAPER TECH	36.65	36.65	0.09			7.00			16.00	0.50	4.05			1.00	0.90		2.40	2.95	
PROJECT AMBROSIA/ASH TRAY ODOR	7.35	7.35	0.02			1.00			2.10	1.50	1.00			0.75			0.50	0.10	0.2
PROJECT PACT	2.80	2.80	0.01			1.00								0.80				1.00	
LOW TAR/HIGH FLAVOR	9.35	9.35	0.02			1.00	0.60		0.95	2.00	1.50	0.50		2.00					0.8
FILTER RESEARCH	8.45		0.02																
Domestic	6.95																		
International	1.50		0.50				0.05		3.00	0.50	0.30			1.50			0.60	0.5	
DOMESTIC PRODUCT DEVELOPMENT	58.55	58.55	0.14			0.30			3.25	1.85	14.00			3.05	23.30		1.50	9.8	
INTERNATIONAL PRODUCT SUPPORT	62.05																		
PM USA	17.05	0.04	1.50			0.30	0.20		1.30	2.00	1.95	1.00						8.8	
PM FI	45.00								19.00	22.00	2.00	2.00							
PROJECT NATURAL	1.50	1.50	0.00					0.50											0.8
INGREDIENTS	2.00	2.00	0.00																
ENVIRONMENTAL ISSUES	5.55	5.55	0.01			5.00													
MENTHOL	6.00	6.00	0.01				0.90	0.50	0.30	0.50	1.00			0.50			0.30	2.00	0.5
REDUCED TAR & NICOTINE INTL	1.70	1.70	0.00						0.50	0.50	0.20								
SELECTIVE FILTRATION	1.40	1.40	0.00						0.40					1.00					
NEW PACKAGING CONCEPTS	0.20	0.20	0.00						0.20										
PROCESS DEV STUDIES	1.90	1.90	0.00														1.00	0.9	
COMBUSTION RESEARCH	0.60		0.00																
Mass Burn Control	0.60						0.10							0.50					
Pyrolysis Temp Control	0.00																		
FLAVORS	6.05		0.01																
Thermal Flavor Release	3.09		1.00				1.44		0.45		0.20								
Flavor Formation Studies	1.32						0.32				1.00								
Fragrances	0.52						0.32				0.20								
Volatile Flavors	1.12						0.32				0.80								
AEROSOLS	4.65		0.01																
Formation Mechanisms	3.65					1.00	1.35		0.30					1.00					
Short Lived Aerosols	1.00													1.00					
SELECTIVE SEPARATIONS	2.45		0.01																
Supercritical Technology	2.00				1.00									1					
Membrane Separation	0.45						0.45												
CONSUMER TESTING RESEARCH	2.50		0.01																
Regression Based Mod of Lik	1.50													1.50					
Stochastic Discrimination Mo	0.30													0.30					

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DIRECT 1990		0.50																		
Cost/Benefit Eval		0.20											0.50							
Quant Mod of Market Dynamics												0.20								
CHEMICAL SENSES	1.85	0.00																		
Electrophysiological Stud		1.60			1.20	0.40														
Trigeminal Stud		0.20			0.20															
Odor Panel		0.00																		
Room Odor Panel		0.00																		
Flav Response/ Chm Aspects		0.00																		
Struct-Act Relationships		0.05												1.00	0.05					
MEAS & SENS OF PHY & CHM CHAR	2.50	2.50	0.01	1.50																
Process Control Sys		0.00																		
BIOLOGICAL	3.20	0.00	0.01																	
Bioconversion		1.55			1.50	0.05														
Antibodies		1.63			1.60	0.05														
Biosensors		0.00																		
COMPUTING SYSTEMS	2.80	2.80	0.01			2.00		0.50				0.20		0.10						
Expert Sys & Neural Net		0.00																		
Optical Computing		0.00																		
BASIC ANALYTICAL RESEARCH	1.50	1.50	0.00	1.50																
New Project 1		0.00																		
New Project 2		0.00																		
New Project 3		0.00																		
New Project 4		0.00																		
New Project 5		0.00																		
		1.00																		
Total Support	161.20		28.00	0.00	0.00	28.40	2.70	0.00	0.00	11.00	28.00	0.00	0.00	0.00	0.00	11.00	0.00	9.10	0.00	43.00
Total Direct	415.80		0.00	58.00	52.00	4.60	28.30	11.00	33.00	26.00	0.00	21.00	27.00	39.00	9.00	0.00	15.00	32.90	59.00	0.00
Total Direct & Support	577.00		28.00	58.00	52.00	33.00	31.00	11.00	33.00	37.00	28.00	21.00	27.00	39.00	9.00	11.00	15.00	42.00	59.00	43.00
Allocated Total	0.00																			

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